West Lafayette Street / Sanitation / Recycling Department August 2016 Monthly Summary

SANITATION / RECYCLING

August Fee Income	\$ 87,865.52	To Date: \$691,277.79
Recyclables Sales	\$ 1,366.05	To Date: \$ 9,873.71
Waste Land Filled	441.52 Tons	Tip Fee: \$ 17,850.65
Street Sweepings Land Filled	28.72 Tons	Tip Fee: \$ 1,161.15
Materials Recycled Curb Side	150.91 Tons	ATF: \$ 6,101.29
Materials Recycled Drop off	166.46 Tons	ATF: \$ 6,729.98
Yard Waste Composted	100.62 Tons	ATF: \$ 4,068.07

ATF: Avoided Tip Fee is \$40.43 – 2016 tipping fee decreased by \$1.58 per ton.

M.V.H. FUND ACTIVITIES	HOURS	O.T.HOURS	MATERIALS
Street Sweeping	50.0		28.72 Tons Collected
Pothole Patching/Street Repair	74.0		8.4 Tons Gravel
			5.02 Tons Asphalt
			0.84 Tons Emulsified Asphalt
Street Painting	146.0		290 Gal. Traffic Paint
			1,025 lbs. Glass Beads
			2 Rolls 3M Marking Tape
			6 3M Arrows
Signal Control	74.0		
Sign Maintenance	17.5		7- Signs
Banner Maintenance	10.0		
Street Light Repair	5.0		
Sewer Cleaning	6.5		
Sewer Televising	11.5		
Sewer Repair/Replace	19.5		0.3 Tons Sand
			9 Bags of Concrete
			1 Fitting
Sewer Locates	104.25		
Catch Basin Cleaning	34.5		
Catch Basin Repairs	40.5		
Manhole Repairs	19.0		2 Buckets Speed Crete
			14 Bags Concrete
Tree Removal/Trimming	105.5		
Mowing	24.0		
Move-Out Dumpsters	33.5		61.96 Tons Collected

MATERIALS	TONS	REVENUE	ATF	CURRENT PRICING
Newsprint	18.10	\$633.50	\$ 731.78	\$ 35.00/ton
Al. Cans	1.08	\$650.10	\$ 43.66	\$ 0.30/lb.
Bi. & Sc. Metal	6.37	\$598.24	\$ 257.54	\$ 95.00/ton
Mixed Paper	108.86	\$816.41	\$4,401.21	\$ 7.50/ton
Comingled- D.O.	29.81	\$ 0.00	\$1,205.22	\$ 0.00/ton
Comingled – C.S.	150.91	\$ 0.00	\$6,101.29	\$ 0.00/ton
Oil -560 gal.	2.24	\$ 0.00	\$ 90.57	\$ 0.00/gal.
Batteries				\$ 0.28/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.) C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)